

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	AA0002 - Bharati Vidypeeth's College of Fine Art, Pune-411043 Pune Satara Road, Dhankawadi,Pune-43.
Address	Pune Satara Road,

Online fee approval proposal for academic year 2026-27

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents				
Sr No	Income Head	Particulars		Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).		Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).		Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	AA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	2270564	0	1346067	0	3616631	735899	2880732	735899	0	0	0	0
2	Books View	25	877850	0	70271	895	947226	228023	719203	228023	0	0	0	0
3	FURNITURE View	15	872582	0	608185	0	1480767	176501	1304266	176501	0	0	0	0
4	MACHINERY View	15	1548964	5500	203359	0	1757823	248422	1509401	248422	0	0	0	0
Total			5569960	5500	2227882	895	7802447	1388845	6413602	1388845	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
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FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	BHARATI VIDYAPEETH PUNE		
Address	LAL BAHADUR SHASTRI MARG, NEAR ALAKA THEATRE, PUNE -411030	Pin Code	411030
District	Pune	Taluka	Pune City
Telephone STD Code	20	Telephone No.	02024407299
Mobile Number of Authorize Person to whom the communication can be sent.	9579707172	Whatsapp No.	9579707172
E-mail ID	info@bharativedyapeeth.edu	Trust Website	http://www.bharativedyapeeth.edu
Registration No. of the Trust	PUBLIC TRUST REGISTRATION NO F/277-PUNE SOCIETY REGISTRATION NO BOM/441-PUNE	Year of Establishment of the Trust	1964
Registration Date	10-05-1964	Trust PAN No.	AAATB1836D
Trust TAN No.	KLPC00426G	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Note : Attached the copy of change report accepted by the Charity Commissioner.

View

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DR. VISHWAJEET PATANGRAO KADAM	SECRETARY	AFHPK6465K	SOCIAL WORKER	NO				
2	SHRI ANANDRAO BAHIRJI PATIL	PRESIDENT/CHAIRMAN	AAKPP7587P	SOCIAL WORKER	NO				
3	DR SHIVAJIRAO SHRIPATRAO KADAM	MEMBER OF THE TRUST	ABTPK9132H	EDUCATIONALIST	NO				
4	DR ASMITA RAJENDRA JAGTAP	MEMBER OF THE TRUST	AEZPJ8398B	DOCTOR	NO				
5	SHRI SHANKARRAO MARUTI DINGANE	MEMBER OF THE TRUST	AAIPD0483G	SOCIAL WORKER	NO				
6	SHRI VASANTRAO BHAGWAT MHETRE	MEMBER OF THE TRUST	ABGPM9787K	PENSIONER	NO				
7	DR MAHADEO SHIVLING SAGARE	MEMBER OF THE TRUST	ACRPS3447A	EDUCATIONALIST	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	BHARATI VIDYAPEETH'S COLLEGE OF ENGINEERING FOR WOMEN,KATRAJ,DHANKAWADI, PUNE.,PUNE, TALUKA- HAVELI	PUNE - SATARA ROAD ,DHANAKAWADI PUNE 411043. HAVELI 411043	EN6285	2000	ENGG,ME	EDU	GLEASED
2	FRA	BHARATI VIDYAPEETH'S COLLEGE OF ENGINEERING,LAVALLE, PUNE, TALUKA- MULSHI	BHARATI VIDYAPEETH GROUP OF INSTITUTE,TECHNICAL CAMPUS,COLLEGE OF ENGINEERING,LAVALLE TAL-MULASI DIST- PUNE MULSHI 0	EN6796	2012	ENGG	EDU	OWNED
3	FRA	BHARATI VIDYAPEETH COLLEGE OF ENGINEERING, BELAPUR,C. B. D. SECTOR -7, NEAR KHARGHAR RLY. STATION, NAVI	SECTOR -7, C. B. D. BELAPUR, NEAR KHARGHAR RLY. STATION, NAVI	EN3189	1990	ENGG,ME	EDU	GLEASED

		MUMBAI,THANE , NAVI MUMBAI, TALUKA- MUMBAI SUBURBAN	MUMBAI - 400614 MUMBAI SUBURBAN 400614					
4	FRA	BHARATI VIDYAPEETH COLLEGE OF AND TOURISM MANAGEMENT STUDIES	SECTOR-8 , CBD BELAPUR NAVI MUMBAI	3301	2003	BSC IN HOSPITALITY STUDIES	EDU	RENTED
5	FRA	BHARATI VIDYAPEETH COLLEGE OF PHARMACY	SECTOR-8, C.B.D. BELAPUR, NAVI MUMBAI	3428	1993	DIPLOMA IN PHARMACY	EDU	RENTED
6	FRA	BHARATI VIDYAPEETH COLLEGE OF ARCHITECTURE	SECTOR-7, BELPADA, KHARGHAR, NAVI MUMBAI	3244	1992	BACHELOR OF ARCHITECTURE	EDU	RENTED
7	FRA	BHARATI VIDYAPEETH COLLEGE OF ENGINEERING	SECTOR-7, BELPADA, KHARGHAR, NAVI MUMBAI	3189	1990	MECHANICAL ENGINEERING INSTRUMENTATION ENGINEERING ELECTRONICS AND TELECOMMUNICATION ENGINEERING CHEMICAL ENGINEERING COMPUTER ENGINEERING INFORMATION TECHNOLOGY APPLIED SCIENCE AND MATHEMATICS	EDU	RENTED
8	FRA	BHARATI VIDYAPEETH COLLEGE OF PHARMACY	SECTRO-8, C.B.D. BELAPUR	3205	1985	BACHELOR OF PHARMACY	EDU	RENTED
9	FRA	BHARATI VIDYAPEETH INSTITUTE OF TECHNOLOGY	SECTOR-7, BELPADA, KHARGHAR, NAVI MUMBAI	3256	1983	CHEMICAL ENGINEERING COMPUTER ENGINEERING CIVIL ENGINEERING ELECTRICAL ENGINEERING ELECTRONICS ENGINEERING MECHANICAL ENGINEERING INFORMATION TECHNOLOGY	EDU	RENTED
10	FRA	BHARATI VIDYAPEETH'S INSTITUTE OF MANAGEMENT AND INFORMATION TECHNOLOGY	SECTRO-8, C.B.D. BELAPUR	3162	2002	MASTER OF COMPUTER APPLICATION	EDU	RENTED
11	FRA	BHARATI VIDYAPEETH'S COLLEGE OF ENGINEERING, KOLHAPUR,KOLHAPUR, TALUKA- KOLHAPUR	NEAR CHITRANAGARI, KOLHAPUR KOLHAPUR 416013	EN6288	2001	ENGG,ME	EDU	GLEASED

Form A1

Status of the Building:

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4452	0	4452
Annual Rent (Amount. in Rs.)	2880000	0	2880000
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Cost(Amount. in Rs.)	0	0	0

Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4452	0	4452
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

No
If yes, Amount Received for the Financial Year - 00

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM B- Information of Institutes

Institute Information

Directorate Code	DA30528	Year of Establishment	2000
Address	Pune Satara Road,		
Village	Dhankawadi	PIN Code	411043
District	Pune	Taluka	Haveli
Telephone STD Code	020	Telephone No.	24371933
Mobile Number	9850059404	WhatsApp Number	9850059404
Official Email id to receive and send official communication	anupama.patil@bharativedyapeeth.edu	Alternate E-Mail	cofa.accounts@bharativedyapeeth.edu
Institute Website	www.cofa.bharativedyapeeth.edu	Institute TAN No.	pneb02325b
Whether Land or Building Allotted by the government or public body	Yes	Type of Land	Any Other
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivli, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://maps.app.goo.gl/CynHes3SmkjA38p8?g_st=ipc	Institute website link displaying fees to be charged by the institute	www.cofa.bharativedyapeeth.edu
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr. Anupama Raghunath Patil	Person duly authorised in terms of section 2 (I) of the Act	Dr Anupama Raghunath Patil Designation: Principal Mobile No: 9850059404

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BHARATI SAHAKARI BANK LTD	005002300014674	DHANKAWADI

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	AA	2000	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	AA	AA-Applied Arts	2000	4	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 09-01-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 20-03-2025 View
2	AA	BFAPAINING-BFA (Painting)	2021	4	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 09-01-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 20-03-2025 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		AA	AA
Course Code		AA	BFAPAINTING
Duration		4	4
2024-25	SI	60	30
	LE	0	0
	MQ	46	23
	DSY	0	0
	IQ	11	4
	EWS	6	2
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	63	29
2023-24	SI	60	30
	LE	0	0
	MQ	46	5
	DSY	0	0
	IQ	6	0
	EWS	4	2
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	56	7
2022-23	SI	60	30
	LE	0	0
	MQ	45	13
	DSY	0	0
	IQ	11	1
	EWS	6	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	62	14
2021-22	SI	60	30
	LE	0	0

	MQ	40	6
	DSY	0	0
	IQ	8	3
	EWS	6	1
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	54	10
2020-21	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	0	0
2019-20	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	0	0
Total Intake		475	180

Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	AA	B++ (25) Date of declaration: 08-11-2024 NAAC Certificate: View	N (0)	30	75%	21

Details of Transactions with Related Party for the FY 2024-2025

Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	NIL	Nursery Expenses	NIL	NIL	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	AA	2024-25	SC/ST	Male	Bhise Vaishnav	View	100
2	AA	2024-25	OBC/EBC/EWS/SEBC	Male	Kale Shrikant Ramkrushn	View	57916
3	AA	2024-25	Open / Institute Level	Male	Shinde Harshal Limbaji	View	105000
4	AA	2024-25	SBC/NT/DT/VJ/TFWS	Female	Jankar Pranita Uttam	View	10831
5	AA	2023-24	Open / Institute Level	Male	Bhosale Vijaysinh Himmt	View	118000
6	AA	2023-24	OBC/EBC/EWS/SEBC	Male	Dhande Anand P.	View	65322
7	AA	2023-24	SBC/NT/DT/VJ/TFWS	Female	Bhoir Shruti Balasaheb	View	12644
8	AA	2023-24	SC/ST	Female	Hegnekar Srushti Sagar	View	100
9	AA	2022-23	Open / Institute Level	Male	Solapure Pratik M.	View	115500
10	AA	2022-23	OBC/EBC/EWS/SEBC	Female	Khole Siddhi Sunil	View	63000
11	AA	2022-23	SBC/NT/DT/VJ/TFWS	Male	Lavate Hariom Maroti	View	10500
12	AA	2022-23	SC/ST	Male	Divekar Kiran Rajendra	View	100
13	AA	2021-22	Open / Institute Level	Male	Datar Anmole Prasad	View	115000
14	AA	2021-22	OBC/EBC/EWS/SEBC	Female	Gaikwad Shiba Sanjay	View	62727
15	AA	2021-22	SBC/NT/DT/VJ/TFWS	Male	Gurao Sandesh Sanjay	View	10455
16	AA	2021-22	SC/ST	Male	Gaikwad Saurabh S.	View	100

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR AA STREAM

1	Name of the College/Institute: Bharati Vidapeeth's College of Fine Art, Pune-411043 Pune Satara Road, Dhankawadi, Pune-43. Code: AA0002 Stream: AA Year: 2026-27 Location: Pune Satara Road,				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	100878	14122	115000
	Fee for Academic Year 2024-25	Approved	94169	10831	105000
	Fee for Academic Year 2023-24	Approved	83409	9591	93000
	Fee for Academic Year 2022-23	No Upward Revision	105356	12644	118000
	Fee for Academic Year 2021-22	Approved	105356	12644	118000
	Fee for Academic Year 2020-21	No Upward Revision	103125	12375	115500
	Fee for Academic Year 2019-20	Approved	103125	12375	115500
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 138000		
	C) Year of recognition by respective council/Government : 2000				
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	24760060	68778
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	92813	258
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	24852873	69036
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	10535739	29266
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	35388612	98302
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1061658) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	35388612	98302
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3538861	9830
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1624337	4512
4.3	Usage charge for building - Regular / First Shift Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1755000	4875
	Usage charge for building - Second Shift Rs. 2438 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1388845	3858
4.5	Total of (4.2.2.2 to 4.4)	43695655	121377
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(224+0+44+0+27+0) (Excluding TFWS, J&K, and Repeaters)	295	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	121377	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	121377	

4.10	Development fee (10% of 4.9.1)	12138
4.10.1	Total fee (4.9.1 + 4.10)	133515
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3035) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3035 Ph.D Holder - 30% - Add = 607 Research Publications in international journals & Patents - 1.05 per faculty per year - Add = 607 Placement of students - 75% - Add = 607	4856
4.10.3	Total Development Fee (4.10 + 4.10.2-(16994)) or Limited 15% of Tuition Fee(4.9.1- (18207)) whichever is less.	16994
4.10.4	Total Fee (4.9.1 + 4.10.3)	138371

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		