



BHARATI VIDYAPEETH'S  
**COLLEGE OF FINE ARTS**

Approved by AICTE Affiliated to Savitribai Phule Pune University, Pune

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

| Year    | Expenditure for infrastructure development and augmentation (INR in Lakh) = A | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B | Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C | Other expenses excluding Salary (INR in Lakh) = D | Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D) |
|---------|---|--|--|---|--|
| 2022-23 | 58.69   | 19.02  | 52.06  | 15.46   | 145.23   |
| 2021-22 | 42.02   | 16.21  | 42.56  | 19.92   | 102.71   |
| 2020-21 | 42.31   | 12.14  | 23.63  | 13.66   | 91.74  |
| 2019-20 | 43.33   | 13.02  | 25.96  | 15.97   | 98.28  |
| 2018-19 | 63.62   | 15.16  | 32.61  | 25.62   | 137.01   |

H-213, 2nd Floor, Tower No.4,  
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***V. A. Dudhedia & Co.***  
***Chartered Accountants***

CERTIFICATE

This is to certify that the following amounts were set apart in the 'Annual Budget' of Bharati Vidyapeeth's College of Fine Art, Dhankawadi, Pune-43 from 2018-19 to 2022-23 for the head 'Infrastructure Augmentation'.

| Year    | Budget Allocated for Infrastructure Augmentation (INR in LAKH) |
|---------|--|
| 2022-23 | 90.61  |
| 2021-22 | 64.56  |
| 2020-21 | 71.56  |
| 2019-20 | 104.66   |
| 2018-19 | 75.64  |

For, M/s. V.A. Dudhedia & Co.  
Chartered Accountants



Vijaykumar Dudhedia  
(Partner)  
Membership No. 101940  
UDIN: 24013989BKARCC7496  
Date: 28/02/2024  
Place: Pune



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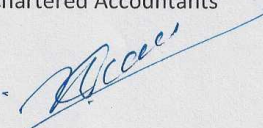
***V. A. Dudhedia & Co.***  
***Chartered Accountants***

CERTIFICATE

This is to certify that the following amounts have been spent for 'Total Expenditure Incurred Excluding Salary Component' for the years 2018-19 to 2022-23. The said amounts have been extracted from the Receipts and Payments Accounts and Accounting Records of Bharati Vidyapeeth's College of Fine Art, Dhankawadi, Pune-43 for the said period.

| Year    | Total Expenditure Incurred Excluding Salary Component(INR in LAKH) |
|---------|--|
| 2022-23 | 145.23   |
| 2021-22 | 102.71   |
| 2020-21 | 91.74  |
| 2019-20 | 98.28  |
| 2018-19 | 137.01   |

For, M/s. V.A. Dudhedia & Co.  
Chartered Accountants

  
Vijaykumar Dudhedia  
(Partner)  
Membership No. 101940  
UDIN: 24013989BKARCA4792  
Date: 28/02/2024  
Place: Pune





- Founder & Chancellor -  
**Dr. PATANGRAO KADAM**  
M.A., LL.B., Ph.D.

- Principal -

**Dr. Anupama Patil**  
Dip.A.Ed., M.A., M.F.A., NET, Ph.D.

**BHARATI VIDYAPEETH'S**  
**COLLEGE OF FINE ARTS**

Affiliated to University of Pune & Recognised by AICTE, New Delhi  
Bharati Vidyapeeth Campus, Pune-Satara Road, Pune 411 043.  
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Celebrating ESTD 1954



**and Beyond**  
BHARATI VIDYAPEETH  
Founder Hon'ble Dr. Patangrao Kadam

Ref. No. : BV / COFA / / 20


Date : / / 20

**3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)**

| Year    | Budget Allocated for Infrastructure Augmentation | Expenditure for infrastructure development and augmentation (INR in Lakh) = A | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B | Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C | Other expenses excluding Salary (INR in Lakh) = D | Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D) |
|---------|--|---|--|--|---|--|
| 2022-23 | 90.61  | 58.69   | 19.02  | 52.06  | 15.46   | 145.23   |
| 2021-22 | 64.56  | 42.02   | 16.21  | 24.56  | 19.92   | 102.71   |
| 2020-21 | 71.56  | 42.31   | 12.14  | 23.63  | 13.66   | 91.74  |
| 2019-20 | 104.66   | 43.33   | 13.02  | 25.96  | 15.97   | 98.28  |
| 2018-19 | 75.64  | 63.62   | 15.16  | 32.61  | 25.62   | 137.01   |
| TOTAL-  | 407.03   | 249.97  | 75.55  | 158.82   | 90.63   | 574.97   |

  
Principal

Bharati Vidyapeeth's  
College of Fine Arts  
Pune-Satara Road, Pune-43.

  
M/s. V. A. Dudhedia & Co.  
Chartered Accountants.

**VIJAYKUMAR A. DUDHEDIA**  
CHARTERED ACCOUNTANTS  
M. No. 13989

