



BHARATI VIDYAPEETH'S
COLLEGE OF FINE ARTS

Approved by AICTE Affiliated to Savitribai Phule Pune University, Pune

4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)

INDEX

No.	Name of the Document
1	Auditor's Certificate

H-213, 2nd Floor, Tower No.4,
Vashi Railway Station Complex,
Vashi, Navi Mumbai- 400703

1249/1250, Good Luck Chowk,
Above Tiranga Hotel, Deccan,
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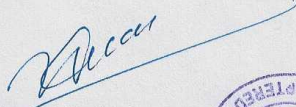
V. A. Dudhedia & Co.
Chartered Accountants

CERTIFICATE

This is to certify that the following amounts have been spent for 'Expenditure Incurred on Maintenance of Physical Facilities (Excluding Salary for Human Resources)' for the years 2018-19 to 2022-23. The said amounts have been extracted from the Receipts and Payments Accounts and Accounting Records of Bharati Vidyapeeth's College of Fine Art, Dhankawadi, Pune-43 for the said period

Year	Expenditure Incurred on Maintenance of Physical Facilities (Excluding Salary for Human Resources) (INR in LAKH)
2022-23	52.06
2021-22	24.56
2020-21	23.63
2019-20	25.96
2018-19	32.61

For, M/s. V.A. Dudhedia & Co.
Chartered Accountants


Vijaykumar Dudhedia
(Partner)
Membership No. 101940
UDIN: 24013989BKARBY8625
Date: 28/02/2024
Place: Pune



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Year	Expenditure Incurred on Maintenance of Academic Facilities (Excluding Salary for Human Resources) (INR in LAKH)
2022-23	19.02
2021-22	16.21
2020-21	12.14
2019-20	13.02
2018-19	15.16

For, M/s. V.A. Dudhedia & Co.
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Vijaykumar Dudhedia
(Partner)
Membership No. 101940
UDIN: 24013989BKARBZ2335
Date: 28/02/2024
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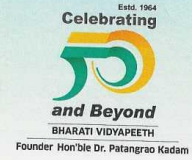
- Principal -
Dr. Anupama Patil
Dip.A.Ed., M.A., M.F.A., NET, Ph.D.

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Ref. No. : BV / COFA / / 20

Date : / / 20


4.4.1 PERCENTAGE OF EXPENDITURE ON MAINTAINANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT FACILITIES EXCLUDING SALARY COMPONENT DURING LAST FIVE YEARS

2022-23

Head of Expenditure (For Example Repairs & Maintainance)	Item for Expenditure (For Ex. Amc for Lab equipment and Computers Garden Maintainance Etc	Amount Inr In (Lakhs)
MAINTAINANCE OF PHYSICAL FACILITIES	Architectural Charges	3.60
	Building Insurance	0.30
	Building Tax	3.16
	Cleaning & Sweeping Exps.	6.15
	Computer Repairs & Maintainance	4.29
	Electricity & Electrical Exps.	1.71
	Furniture Repairs & Maintainance	6.97
	Garden Exps.	8.50
	Common Service Charges	13.16
	Faculty Development Programme	1.10
	Repairs & Maintainance	0.54
	Security Expenses	2.27
	Water Charges	0.32
	Sub. Total Rs.	52.06
MAINTAINANCE ON ACADEMIC SUPPORT FACILITY	Annual Exhibition & Gathering Exps.	5.01
	Computer Lab Expenses	0.55
	Gymkhana Expenses	0.09
	Internet Expenses	0.20
	Magzine Periodicals	0.01
	Model Expenses	0.09
	News Paper & Periodicals	0.07
	Seminar & Work Shop	1.25
	Software Exp	0.12
	Student Activity	0.16
	Function Exps.	0.42
	Meeting Committee & Selection Exps.	0.08
	Administraive charges	10.97
	Sub. Total Rs.	19.02
	Grand Total	71.08


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2021-22

Head of Expenditure (For Example Repairs & Maintenance)	Item for Expenditure (For Ex. Amc for Lab equipment and Computers Garden Maintenance Etc)	Amount Inr In (Lakhs)
MAINTAINANCE OF PHYSICAL FACILITIES	BY ADMINISTRATIVE EXPS.	
	Building Insurance	0.39
	Building Maint	0.06
	Building Tax	15.13
	Cleaning & Sweeping Exps.	3.61
	Computer Repairs & Maintenance	1.84
	Electricity & Electrical Exp	0.22
	Furniture Repairs & Maintenance	0.03
	Garden Exp	0.01
	Repairs & Maintenance	0.65
	Security Expenses	2.23
	Water Charges	0.39
	Sub. Total Rs.	24.56
MAINTAINANCE ON ACADEMIC SUPPORT FACILITY		
	Computer Lab Expenses	0.22
	Fee Concession	0.83
	Gymkhana Expenses	0.04
	Internet Expenses	0.14
	Magzine Periodicals	0.76
	News Paper & Periodicals	0.04
	NSS Exp	0.01
	Seminar & Work Shop	0.01
	Software Exp	1.36
	Student Activity	0.68
	Function Exp	0.14
	Miscellaneous Exp.	1.00
	Administrative charges	10.97
	Sub. Total Rs.	16.21
	Grand Total	40.77


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2020-21

Head of Expenditure (For Example Repairs & Maintenance)	Item for Expenditure (For Ex. Amc for Lab equipment and Computers Garden Maintenance Etc)	Amount Inr In (Lakhs)
MAINTAINANCE OF PHYSICAL FACILITIES	Building Insurance	0.25
	Building Maint	1.05
	Building Tax	3.26
	Administraive charges	10.97
	Cleaning & Sweeping Exps.	2.36
	Computer Repairs& Maintanance	1.68
	Electrity & Electrical Exp	0.12
	Garden Exp	0.07
	Miscleaneous Exp.	1.04
	Repairs & Maintaince	0.56
	Security Expenses	2.23
	Water Charges	0.05
	Sub. Total Rs.	23.63
MAINTAINANCE ON ACADEMIC SUPPORT FACILITY	Computer Lab Expenses	6.11
	Exam Exp	1.05
	Fee Concession	0.50
	Internet Expenses	0.08
	Magzine Periodicals	0.10
	News Paper & Periodicals	0.03
	NSS Exp	0.03
	Seminar & Work Shop	0.21
	Software Exp	3.55
	Student Activity	0.43
	Function Exp	0.05
	Sub. Total Rs.	12.14
	Grand Total	35.77


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2019-20

Head of Expenditure (For Example Repairs & Maintenance)	Item for Expenditure (For Ex. Amc for Lab equipment and Computers Garden Maintanance Etc	Amount Inr In (Lakhs)
MAINTAINANCE OF PHYSICAL FACILITIES	Building Insurance	0.28
	Building Maint	2.56
	Building Tax	3.15
	Administraive charges	10.97
	Cleaning & Sweeping Exps.	3.14
	Computer Repairs & Maintenance	2.07
	Electricity & Electrical Exp	0.93
	Furniture Repaires & Maintenance	0.26
	Garden Exp	0.09
	Repairs & Maintenance	0.20
	Security Expenses	2.31
	Sub. Total Rs.	25.96
MAINTAINANCE ON ACADEMIC SUPPORT FACILITY	Designing Cell Expenses	0.03
	Exam Exp	3.17
	Gymkhana Exps.	0.03
	Internet Expenses	0.08
	Library E Journals	1.60
	Magzine Periodicals	0.56
	Model Exp	0.13
	News Paper & Periodicals	0.11
	NSS Exp	0.43
	Photography Lab. Exps.	0.12
	Seminar & Work Shop	0.55
	Software Exp	2.48
	Student Activity	0.66
	Student Welfare Activity Exps.	0.49
	Website Maintenance Exps.	0.04
	Function Exp	0.15
	Miscellaneous Exp.	2.39
	Sub. Total Rs.	13.02
	Grand Total	38.98

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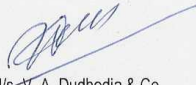
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2018-19

Head of Expenditure (For Example Repairs & Maintenance)	Item for Expenditure (For Ex. Amc for Lab equipment and Computers Garden Maintenance Etc)	Amount Inr In (Lakhs)
MAINTAINANCE OF PHYSICAL FACILITIES	Building Insurance	0.28
	Building Maint	3.15
	Building Tax	3.15
	Administrative charges	13.47
	Cleaning & Sweeping Exps.	3.00
	Computer Repairs & Maintenance	1.64
	Electricity & Electrical Exp	2.67
	Furniture Repairs & Maintenance	0.11
	Miscellaneous Exp.	1.98
	Repairs & Maintenance	0.38
	Security Expenses	2.23
	Water Charges.	0.55
	Sub. Total Rs.	32.61
MAINTAINANCE ON ACADEMIC SUPPORT FACILITY	Computer Lab Exp	0.29
	Designing Cell Expenses	0.08
	Internet Expenses	0.09
	Legal Exp.	0.07
	Magzine Periodicals	0.54
	Model Exp	0.23
	News Paper & Periodicals	0.12
	NSS Exp	0.38
	Print Making Workshop	0.13
	Sculpture Lab. Exp.	0.30
	Seminar & Work Shop	1.89
	Software Exp	1.35
	Student Activity	1.55
	Student Welfare Activity Exps.	0.14
	Function Exp	8.00
	Sub. Total Rs.	15.16
	Grand Total	47.77


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