

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	AA0002 - Bharati Vidyapeeth's College of Fine Art, Pune-411043 Pune Satara Road, Dhankawadi,Pune-43.
Address	Pune Satara Road,

Online fee approval proposal for academic year 2023-24

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

[illegible]

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E- F	AA	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	926400	3003	0	0	929403	232351	697052	232351	0	0	0	0
2	Books	25	2595100	0	2500	0	2597600	649088	1948513	649088	0	0	0	0
3	FURNITURE	15	2061800	0	0	0	2061800	309270	1752530	309270	0	0	0	0
4	MACHINERY	15	193100	0	0	0	193100	28965	164135	28965	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	
Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A										
Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)										
Name of the Trust/Society	Bharati vidyapeeth									
Address (With Pin Code)	bharati vidyapeeth bhavan, I.b.s. marg, pune - 411030									
District - Taluka	Pune-Pune City									
Telephone No. with STD Code	02024407100									
Fax No. with STD Code	02024339121									
E-mail ID	info@bharatividyaapeeth.edu									
Website	http://www.bharatividyaapeeth.edu									
Registration No. and date of Trust	I. Under bombay public trust act 1950 no. f-277Pune, ii. under societies registration act no. bo-10/--1964-05-10									
Year of Establishment of the trust	1964									
PAN No - TAN No	AAATB1836D--PNEB02325B									
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.										
Attached the copy of change report accepted by the Charity Commissioner - Yes										
Trustee Details										
Sr.No.	Name of Trustees	Designation	Profession of Trustee					Whether Trustee Working As Employee In The Same Institute		
1	MR. VASANTRAO BHAGWAT MHETRE	OTHER	JT. SECRETARY, BV, PUNE					NO		
2	DR. SHIVAJIRAO S. KADAM	OTHER	CHANCELLOR, BV DU, PUNE					NO		
3	DR. VISHWAJEET P. KADAM	SECRETARY	SECRETARY, BHARATI VIDYAPEETH & PRO-VICE-CHANCELLOR, BV DU, PUNE					NO		
4	SHRI. ANANDRAO PATIL	PRESIDENT/CHAIRMAN	SOCIAL WORKER					NO		
Names of all the educational institution established/ funded/ operated by the Trust/ Society										
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run					
1	BV COLLEGE OF ENGINEERING	LA VALE, PUNE	6796	2012	CIVIL ENGINEERING MECHANICAL ENGINEERING CHEMICAL ENGINEERING PRODUCTION TECHNOLOGY ELECTRICAL ENGINEERING					
2	BV JAWARLAL NEHRU INSTITUTE OF TECHNOLOGY	DHANKAWADI, PUNE	6408	1983	ELECTRONICS AND TELECOMMUNICATION ENGINEERING COMPUTER ENGINEERING INFORMATION TECHNOLOGY					
3	BV INST. OF MANAGEMENT STUDIES & RESEARCH	NAVI MUMBAI	3101	1992	BBA BCA AND MBA					
4	BV COLLEGE OF ARCHITECTURE	NAVI MUMBAI	3244	1992	B ARCH AND M ARCH					
5	BV INSTITUTE OF TECHNOLOGY	NAVI MUMBAI	3256	1983	MECHANICAL ENGINEERING INSTRUMENTATION INDUSTRIAL ELECTRONICS ELECTRONICS AND TELECOMMUNICATION					
6	BV INSTITUTE OF PHARMACY	NAVI MUMBAI	3205	1993	D PHARM M PHARM					
7	BV COLLEGE OF PHARMACY	NAVI MUMBAI	3205	1993	B PHARM M PHARM					
8	BV COLLEGE OF ENGINEERING	NAVI MUMBAI	3189	1990	IT CSE EN AND TC					
9	BV COLLEGE OF ENGINEERING FOR WOMEN	DHANKAWADI, PUNE	6285	2000	ELECTRONICS AND TELECOMMUNICATION ENGINEERING COMPUTER ENGINEERING INFORMATION TECHNOLOGY					
Name of the Courses										
Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17	
1	AA	APPLIED ARTS	4	60	60	60	60	0	0	
2	AA	BFA (PAINTING)	4	30	0	0	0	0	0	

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	Land				
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	9294	9294	252128	756384
	Total	9294	9294	252128	756384
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust				Y	
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	4268		0	4268
	Annual Rent (Amt. in Rs.)	2880000		0	2880000
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	0		0	0
	Cost(Amt. in Rs.)	0		0	0
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	4268		0	4268
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 00	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	AA	APPLIED ARTS	4	60	0	60	60	0	57	60	0	57	60	0	54	0	0	0	0	0	0
2	AA	BFA (PAINTING)	4	30	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total				90	0	71	60	0	57	60	0	57	60	0	54	0	0	0	0	0	0

Institute Information													
Address	Pune Satara Road,												
Village	Dhankawadi												
District - Taluka	Pune-Haveli												
PIN Code	411043												
Year of Establishment	2000												
Telephone No. (With STD code)	020-24371933												
Mobile Number & WhatsApp number	9850059404 WhatsApp number-9850059404												
E-Mail ID	anupama.patil@bharativedyapeeth.edu												
Web Site	www.cofa.bharativedyapeeth.edu												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Within limit of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	33 %												
Total number of research publications in International journals & patents filed by the college	12												
Placement of students	80												
Name of the Director / Principal of the Institution	Dr. Anupama Raghunath Patil												
Person duly authorised in terms of section 2 (l) of the Act	COLLEGE OF FINE ARTS Designation: I/C Principal Mobile No: 9850059404												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>Sr. No</th><th>Sub Type</th><th>Sanction Intake</th><th>Actual Intake</th><th>Appeared</th><th>Passed</th></tr> <tr> <td>1</td><td>AA</td><td>270</td><td>239</td><td>236</td><td>235</td></tr> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	AA	270	239	236	235
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	AA	270	239	236	235								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BHARATI SAHAKARI BANK LIMITED	005002300014674	DHANKAWADI

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		73	57	57	54	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2000				
Name of the University/Board/Affiliated Body to which this course is affiliated		Pune University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 344 Girls- 894 Total Capacity- 1238				
Total No. of laboratories in the Department		4				
Total cost of Equipment in the Department (Rs. in Lakhs)		24.47 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	24.47 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	3800				
	No. of Books available	10070				
	No. of Journals subscribed In current year	17				
B) Carpet Area in Use for Library (in Sq. Mtr.)	159.43					
c) Facilities in Department - Library	1.	Multimedia Facility				
	2.	Computerised facility				
	3.	e-journals				
	4.	stock images library				
No. of Staff						
Teaching Staff		Posts filed in				

	As per Council norms	Regular	Adhoc	Contract	Total Filled in Posts	Vacant Posts
a) Professors	1	0	0	0	0	1
b) Assistant Professors / HOD	4	3	0	0	3	1
c) Lecturers	13	6	9	0	15	

Form B4						
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :270		Student on Roll : 239
a) With approved staff		9		Student - Teacher Ratio = 30:1		Student - Teacher Ratio = 27:1
b) With (approved adhoc + contract) staff		9		Student - Teacher Ratio = 30:1		Student - Teacher Ratio = 27:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	1	1	0	0	1	
b) Non- Technical	8	8	0	0	8	
c) Class- IV	9	9	0	0	9	
	Total	18	0	0	18	0
Ratio of Non - Teaching - Teaching Staff		18/18=1:1.075				

Form B5						
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)			Y		
16	Whether Building os owned / <u>Rental by college</u> / Institute:					R
	b) if owned built-up area in 0 Sq.Mtr.				College / Institute	Others
		Capital investment (Amount Rs. in Lakhs)			0	0
		Recurring annual expenditure (Amount Rs. in Lakhs)			0	0
	b) If Rental Built-up area in 4268.15 Sq.Mtr.				College / Institute	Other
		Annual Expenditure (Amount Rs. in Lakhs)			2880000	0
17	Mention relation of the landlord with the College / Institute if Any			Landlord (Trust) - Tenant (College)		

Projected Addition		College / Institute / Hostel		
Particulars		2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	275000	300000	300000
d.	Laboratory equipments	415000	450000	450000
e.	Books	700000	800000	800000
f.	Furniture & dead stock	2500000	3000000	3000000
g.	Vehicals	0	0	0
h.	Others	1250000	1500000	1500000
Total		5140000	6050000	6050000

Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	73	8790490
2 nd Year	57	6726000
3 rd Year	57	6726000
4 th Year	54	6345000
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2021-22) per student for UG/PG course	UG Course - 118620	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	120418	8790490
b) PIO + Foreign National	0	0

Form B10						
(A)		Administrative Staff in the Institute / College				
Name of the Principal / Director		Dr. Anupama Raghunath Patil				
Regular incharge		Incharge				
Pay Scale		15600 TO 39100				

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PATIL DATTATRAY SHIVAJI	Regular	2008-11-01	2008-11-01		Administrator	5200-20200	276494
2	PATIL SAMBHAJI SHANKAR	Regular	1990-09-03	1990-09-03		Administrator	5200-20200	406624
3	ABHANG JALINDAR GANAPATI	Regular	1992-06-18	1992-06-18		Administrator	5200-20200	375428

4	KARANDE DEVDAS GORAKKHATH	Regular	1994-08-26	1994-08-26		Administrator	5200-20200	365088
5	MAHADIK SHANKAR NARAYAN	Regular	2003-09-18	2003-09-18		Administrator	5200-20200	323838
6	PAWAR USHA TANAJI	Regular	2003-12-23	2003-12-23		Administrator	5200-20200	314026
7	KADAM TATYASO PANDURANG	Regular	2007-09-26	2007-09-26		Administrator	5200-20200	285602
8	PATIL ARUNA SANJAY	Regular	2010-09-15	2010-09-15		Administrator	5200-20200	276494
9	KHATAL AMOL DADASO	Regular	2020-02-17	2020-02-17		Administrator	5200-20200	210318
10	SHIKALGAR JAHANGIR YASIN	Regular	1992-08-17	1992-08-17		Administrator	4440-7440	234760
11	MOHITE HARISHCHANDRA NARAYAN	Regular	1994-10-17	1994-10-17		Administrator	4440-7440	233616
12	KUMBHAR BHIKULAL KHASHABA	Regular	2006-01-02	2006-01-02		Administrator	4440-7440	225916
13	MAHADIK SATISH JALINDAR	Regular	2006-11-30	2006-11-30		Administrator	4440-7440	224816
14	PATIL DIPAK VILAS	Regular	2007-07-07	2007-07-07		Administrator	4440-7440	218876
15	KHARAT KRISHNA RAJU	Regular	2013-07-18	2013-07-18		Administrator	4440-7440	149738
16	KADAM SANTOSH DHANAJI	Regular	2015-04-06	2015-04-06		Administrator	4440-7440	155504
17	MOHITE SHIVAJI SHAMRAO	Regular	2015-12-15	2015-12-15		Administrator	4440-7440	167264
18	KSHIRSAGAR MANGESH TANAJI	Regular	2016-03-10	2016-03-10		Administrator	4440-7440	162776
19	KULKARNI PRASHANT SUDHAKAR	Regular	2006-12-06	2006-12-06		Administrator	5200-20200	24638
20	RAJANHIRE PRACHI BALKRISHNA	Adhoc	2022-02-21	2022-02-21	AA	Teaching	40000	51429
21	KHAROKAR CHARUTA VILAS	Adhoc	2022-02-21	2022-02-21	AA	Teaching	30000	38210
22	GHOLE PARUL VIJAYRAO	Adhoc	2022-03-02	2022-03-02	AA	Teaching	35000	33590
23	PATIL ANUPAMA RAGHUNATH	Regular	2000-11-20	2000-11-20	AA	Teaching	15600-39100	1131156
24	PAWAR RUPESH BHAGWAN	Regular	1996-12-03	1996-12-03	AA	Teaching	15600-39100	749322
25	CHARWAD GIRISH ANANT	Regular	2002-11-25	2002-11-25	AA	Teaching	15600-39100	1002900
26	MESHRAM PALLAVI SHAILESH	Regular	2003-11-22	2003-11-22	AA	Teaching	15600-39100	907053
27	PANSARE SAGAR HARISHCHANDRA	Regular	1996-12-03	1996-12-03	AA	Teaching	15600-39100	830350
28	PAWAR SUDHIR MAHADEV	Regular	2001-10-08	2001-10-08	AA	Teaching	15600-39100	725322
29	BHALERO SANJAY JAYRAM	Regular	2002-11-25	2002-11-25	AA	Teaching	15600-39100	686560
30	KHAIRE JAGDISH DASHARATH	Regular	2003-11-22	2003-11-22	AA	Teaching	15600-39100	679055
31	POTDAR KISHOR NAGNATHRAO	Regular	2010-02-22	2010-02-22	AA	Teaching	50000	474000
32	KALE MUGDHA PRASHANT	Regular	2012-08-16	2012-08-16	AA	Teaching	50000	333573
33	SONAWANE VIPIN RAJENDRA	Regular	2014-08-21	2014-08-21	AA	Teaching	42000	430500
34	SHENDE PRANALI AMEYA	Adhoc	2016-01-09	2016-01-09	AA	Teaching	45000	393470
35	CHAURE RAMCHANDRA NARAYAN	Adhoc	2016-11-21	2016-11-21	AA	Teaching	40000	373720
36	SALUNKHE JANARDHAN PANDURANG	Regular	2001-08-01	2001-08-01	AA	Teaching	15600-39100	800922
37	BANGALE INDRAJET NITINRAO	Adhoc	2016-11-21	2016-11-21	AA	Teaching	18000	179860
38	KANKAL MANASWINI RAHUL	Regular	2006-06-01	2006-06-01	AA	Teaching	15600-39100	49020

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	AA	270	1:15	18	0	0		

(d) Teaching To Non-Teaching Ratio -			
	Ratio	As per Council Norms	
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	Yes	

VERIFICATION (The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature) I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it. <div style="display: flex; justify-content: space-between;"> <div style="width: 40%;"> Date _____ Place _____ </div> <div style="width: 60%;"></div> </div>	
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.	

FORM-C Central Library Facility			
Total No of student in the institute		241	
Reading hall capacity		40	
Total carpet Area Sq.Mtr.		238.30	
a)	No. of Titles	3885	
b)	No. of Books	10069	
c)	No. of National Journals	05	
d)	No. of International Journals	05	
e)	Non-Teaching Journals	00	
Total Cost of			
f)	a) Books	995800	Lakhs
	b) Subscription for Journal	70966	Lakhs
g)	Cost of Furniture	00	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	30
j)	No. of Computer available in the Library	PIII	8
		PIV	0
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	OPAC, READING HALL FACILITIES, OPEN ACCESS SYSTEM	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			60
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			60
5	Number of Applications Software's available			50
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			10
7	Number of Scanners available			6
8	Total cost of the printers and scanners			2.00
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			LEASED LINE
14	Specify Bandwidth available			30MBPS
15	Specify compression ratio			1.1
16	Cost of Hardware in Computer Center		Rs. Lakhs	5.41
17	Cost of Software in Computer Center		Rs. Lakhs	1.50
18	Cost of Furniture in Computer Center		Rs. Lakhs	17.98
19	Annual fee of the Internet Services in		Rs. Lakhs	0
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	Y	2	5200-20200
	6. Maintenance Staff	N	AMC	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	1	0
3	ASSOCIATE PROFESSOR	3	3
4	ASSISTANT PROFESSOR	13	14
5	LIBRARIAN	1	1
6	ACCOUNTANT	1	1
7	JR. CLERK	8	8
8	LAB ASSISTANT	1	1
9	PEON	9	9
Total		38	38
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	AA0002 - Bharati Vidyapeeth's College of Fine Art, Pune-411043 Pune Satara Road, Dhankawadi,Pune-43.
Address	Pune Satara Road,

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	AA	Non FRA	Hostel	Hospital	Trust
1	FEE FROM STUDENTS	25498545	25498545	0	0	0	0
2	OTHER INCOME	169147	169147	0	0	0	0
3	BANK INTEREST	348101	348101	0	0	0	0
4	EXCESS OF EXPENDITURE OVER INCOME	845635	845635	0	0	0	0
5	DEVELOPMENT FEE	2634999	2634999	0	0	0	0
Total Income		29496427	29496427	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	AA	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	845635	Total 845635 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	107056	Total 107056 Deductible 0	0	0	0	0
3	GYMKHANA FEE	10560	Total 10560 Deductible 0	0	0	0	0
4	LABORATORY FEES	241000	Total 241000 Deductible 0	0	0	0	0
5	INSURANCE - STUDENTS INCOME	9600	Total 9600 Deductible 0	0	0	0	0
6	SOCIAL GATHERING FEE INCOME	120500	Total 120500 Deductible 0	0	0	0	0
7	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	144600	Total 144600 Deductible 0	0	0	0	0
8	L.C. (LEAVING CERTIFICATE) FEES INCOME	5500	Total 5500 Deductible 0	0	0	0	0
9	BANK INTEREST INCOME	348101	Total 348101 Deductible 0	0	0	0	0
10	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	42531	Total 42531 Deductible 0	0	0	0	0
11	ID CARD FEES	7300	Total 7300 Deductible 0	0	0	0	0
12	BONAFIDE CERTIFICATE FEES	7500	Total 7500	0	0	0	0

			Deductible 0				
13	ADMISSION / APPLICATION FORM FEES	24100	Total 24100 Deductible 0	0	0	0	0
14	ADMISSION CANCELLATION FEES	10000	Total 10000 Deductible 0	0	0	0	0
15	DEVELOPMENT FEES	2634999	Total 2634999 Deductible 0	0	0	0	0
16	TUITION FEES	24937445	Total 24937445 Deductible 0	0	0	0	0
Total Income		29496427	29496427	0	0	0	0
Total Deductible Income		0	0				

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	AA	Non FRA	Hostel	Hospital	Trust
1	SALARIES AND ALLOWANCES	15879312	15879312	0	0	0	0
2	ADMINISTRATIVE EXPENSES	9778439	9778439	0	0	0	0
3	EDUCATIONAL EXPENSES	487387	487387	0	0	0	0
4	DEPRECIATION	716290	716290	0	0	0	0
Total Expenses		26861428	26861428	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	AA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	9918539	Total 9918539 Paid 9918539 Provision for Unpaid 0 Claimed 9918539	0	0	0	0
Salary - Teaching Staff	Gratuity paid	310400	Total 310400 Paid 310400 Provision for Unpaid 0 Claimed 310400	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4605991	Total 4605991 Paid 4605991 Provision for Unpaid 0 Claimed 4605991	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	433594	Total 433594 Paid 433594 Provision for Unpaid 0 Claimed 433594	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	443600	Total 443600 Paid 443600 Provision for Unpaid 0 Claimed 443600	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	167188	Total 167188 Claimed 167188	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	145024	Total 145024	0	0	0	0

			Claimed 145024				
Affiliation	Inspection Fee View	60000	Total 60000 Claimed 60000	0	0	0	0
Affiliation	University Affiliation Fee View	15000	Total 15000 Claimed 15000	0	0	0	0
Insurance	Building Insurance	39287	Total 39287 Claimed 39287	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	1512931	Total 1512931 Claimed 1512931	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	83000	Total 83000 Claimed 83000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance expenditure of Accommodation to Non-Teaching faculties	13720	Total 13720 Claimed 13720	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	39558	Total 39558 Claimed 39558	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	208256	Total 208256 Claimed 208256	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	65328	Total 65328 Claimed 65328	0	0	0	0
Audit Fees	Audit Fee - College	16340	Total 16340 Claimed 16340	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	18347	Total 18347 Claimed 18347	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	88000	Total 88000 Claimed 88000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	343980	Total 343980 Claimed 343980	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	72710	Total 72710 Claimed 72710	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	181547	Total 181547 Claimed 181547	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	9058	Total 9058 Claimed 9058	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	35974	Total 35974 Claimed 35974	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	99793	Total 99793 Claimed 99793	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	15326	Total 15326 Claimed 15326	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	116747	Total 116747 Claimed 116747	0	0	0	0
Communication Expenses	Internet Charges View	13870	Total 13870 Claimed 13870	0	0	0	0
Communication Expenses	Telephone, Fax Charges	32957	Total 32957 Claimed 32957	0	0	0	0
Communication Expenses	Postage charges	1307	Total	0	0	0	0

			1307 Claimed 1307				
Printing and Stationery	Other stationary	141494	Total 141494 Claimed 141494	0	0	0	0
Establishment Expenses	Electricity	21533	Total 21533 Claimed 21533	0	0	0	0
Establishment Expenses	Water	39400	Total 39400 Claimed 39400	0	0	0	0
Establishment Expenses	Gardening Material	710	Total 710 Claimed 710	0	0	0	0
Contractual Services	Sweeping and cleaning services View	361457	Total 361457 Claimed 361457	0	0	0	0
Contractual Services	Security services View	223020	Total 223020 Claimed 223020	0	0	0	0
Other Expenses	Expenses related to Trust	3290000	Total 3290000 Claimed 3290000	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	716290	Total 716290 Claimed 716290	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	80152	Total 80152 Claimed 80152	0	0	0	0
Rent	Rent for college building paid to trust	2880000	Total 2880000 Claimed 2880000	0	0	0	0
Total Expenses		26861428	26861428	0	0	0	0
Total Claimed Expenses		26861428					

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To,

Name of the College/Institute: Bharati Vidyapeeth's College of Fine Art, Pune-411043 Pune Satara Road, Dhankawadi,Pune-43.

Code: AA0002

Location: Pune Satara Road.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	PATIL ANUPAMA RAGHUNATH	PRINCIPAL	2000-11-20	NA	AA	Applicable and Submitted	200503130015847 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	1128276	Bank Transfer	1078656
2	Teaching	Regular	Approved	Yes	CHARWAD GIRISH ANANT	ASSOCIATE PROFESSOR	2002-11-25	NA	AA	Applicable and Submitted	24990 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	1002900	Bank Transfer	950400
3	Teaching	Regular	Approved	Yes	MESHARAM PALLAVI SHAILESH	ASSOCIATE PROFESSOR	2003-11-22	NA	AA	Applicable and Submitted	9965 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	907053	Bank Transfer	854553
4	Teaching	Regular	Approved	Yes	PANSARE SAGAR HARISHCHANDRA	ASSISTANT PROFESSOR	1996-12-03	NA	AA	Applicable and Submitted	2487 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	830350	Bank Transfer	777850
5	Teaching	Regular	Not Approved	No	SALUNKHE JANARDHAN PANDURANG	LIBRARIAN	2001-08-01	NA	AA	Applicable and Submitted	200503130003426 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	800922	Bank Transfer	748422
6	Teaching	Regular	Not Approved	Yes	PAWAR RUPESH BHAGWAN	ASSISTANT PROFESSOR	1996-12-03	NA	AA	Applicable and Submitted	2481 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	749322	Bank Transfer	696822
7	Teaching	Regular	Approved	Yes	PAWAR SUDHIR MAHADEV	ASSISTANT PROFESSOR	2001-10-08	NA	AA	Applicable and Submitted	200503130020650 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	725322	Bank Transfer	672822
8	Teaching	Regular	Approved	Yes	BHALERO SANJAY JAYRAM	ASSISTANT PROFESSOR	2002-11-25	NA	AA	Applicable and Submitted	200503130025110 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	686560	Bank Transfer	634060
9	Teaching	Regular	Approved	Yes	KHAIRE JAGDISH DASHARATH	ASSISTANT PROFESSOR	2003-11-22	NA	AA	Applicable and Submitted	200503130029972 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	679055	Bank Transfer	679055
10	Teaching	Regular	Approved	Yes	POTDAR KISHOR NAGNATHRAO	ASSISTANT PROFESSOR	2010-02-22	NA	AA	Applicable and Submitted	200503130055552 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	474000	Bank Transfer	421500
11	Teaching	Regular	Not Approved	Yes	SONAWANE VIPIN RAJENDRA	ASSISTANT PROFESSOR	2014-08-21	NA	AA	Applicable and Submitted	2005031300 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	430500	Bank Transfer	378000
12	Teaching	Adhoc	Not Approved	Yes	SHENDE PRANALI AMEYA	ASSISTANT PROFESSOR	2016-01-09	NA	AA	Applicable and Submitted	200503200000012 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	393470	Bank Transfer	340970
13	Teaching	Adhoc	Not Approved	Yes	CHAURE RAMCHANDRA NARAYAN	ASSISTANT PROFESSOR	2016-11-21	NA	AA	Applicable and Submitted	200503130069195 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	373720	Bank Transfer	321220
14	Teaching	Regular	Not Approved	Yes	KALE MUGDHA PRASHANT	ASSISTANT PROFESSOR	2012-08-16	NA	AA	Applicable and Submitted	200503130065345 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	333573	Bank Transfer	281573
15	Teaching	Adhoc	Not Approved	Yes	BANGALE INDRAJET NITINRAO	ASSISTANT PROFESSOR	2016-11-21	2021-09-30	AA	Applicable and Submitted	5002300072515 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	168000	Bank Transfer	179860
16	Teaching	Regular	Not Approved	Yes	KANKAL MANASWINI RAHUL	ASSISTANT PROFESSOR	2006-06-01	2021-05-31	AA	Applicable and Submitted	200503130042048 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	92925	Bank Transfer	98040
17	Teaching	Adhoc	Not Approved	Yes	RAJANHIRE PRACHI BALKRISHNA	ASSISTANT PROFESSOR	2022-02-21	NA	AA	Applicable and Submitted	5002300072514 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	51429	Bank Transfer	50868
18	Teaching	Adhoc	Not Approved	Yes	KHAROKAR CHARUTA VILAS	ASSISTANT PROFESSOR	2022-02-21	NA	AA	Applicable and Submitted	5002300072515 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	38571	Bank Transfer	38210
19	Teaching	Adhoc	Not Approved	Yes	GHOLE PARUL VIJAYRAO	ASSISTANT PROFESSOR	2022-03-02	NA	AA	Applicable and Submitted	5002300072663 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	33871	Bank Transfer	33590
20	Administration	Regular	Not	Yes	PATIL SAMBHAJI	LAB	1990-	NA	(TRUS)	Applicable	200503130005534	Nationalized	406624	Bank	354124

			Approved		SHANKAR	ASSISTANT	09-03			and Submitted	bharati Saha BANK LTD pUNE	/ Private / Scheduled		Transfer			
21	Administration	Regular	Not Approved	Yes	ABHANG JALINDAR GANAPATI	JR. CLERK	1992-06-18	NA	(TRUS)	Applicable and Submitted	200503130003862 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	375428	Bank Transfer	322928		
22	Administration	Regular	Not Approved	Yes	KARANDE DEVDAS GORAKKHNATH	JR. CLERK	1994-08-26	NA	(TRUS)	Applicable and Submitted	200503130003206 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	365088	Bank Transfer	312588		
23	Administration	Regular	Not Approved	Yes	MAHADIK SHANKAR NARAYAN	JR. CLERK	2003-09-18	NA	(TRUS)	Applicable and Submitted	200503130028840 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	323838	Bank Transfer	271338		
24	Administration	Regular	Not Approved	Yes	PAWAR USHA TANAJI	JR. CLERK	2003-12-23	NA	(TRUS)	Applicable and Submitted	200503130029996 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	314026	Bank Transfer	261526		
25	Administration	Regular	Not Approved	Yes	KADAM TATYASO PANDURANG	JR. CLERK	2007-09-26	NA	(TRUS)	Applicable and Submitted	200503130065913 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	285602	Bank Transfer	233102		
26	Administration	Regular	Not Approved	No	PATIL DATTATRAY SHIVAJI	JR. CLERK	2008-11-01	NA	(TRUS)	Applicable and Submitted	200503130050034 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	276494	Bank Transfer	223994		
27	Administration	Regular	Not Approved	Yes	PATIL ARUNA SANJAY	JR. CLERK	2010-09-15	NA	(TRUS)	Applicable and Submitted	200503130013705 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	254230	Bank Transfer	223994		
28	Administration	Regular	Not Approved	Yes	SHIKALGAR JAHANGIR YASIN	PEON	1992-08-17	NA	(TRUS)	Applicable and Submitted	200503130000668 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	234760	Bank Transfer	182260		
29	Administration	Regular	Not Approved	Yes	MOHITE HARISHCHANDRA NARAYAN	PEON	1994-10-17	NA	(TRUS)	Applicable and Submitted	200503130003624 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	233616	Bank Transfer	181116		
30	Administration	Regular	Not Approved	Yes	KUMBHAR BHIKULAL KHASHABA	PEON	2006-01-02	NA	(TRUS)	Applicable and Submitted	200503130038059 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	225916	Bank Transfer	173416		
31	Administration	Regular	Not Approved	Yes	MAHADIK SATISH JALINDAR	PEON	2006-11-30	NA	(TRUS)	Applicable and Submitted	200503130042046 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	224816	Bank Transfer	172316		
32	Administration	Regular	Not Approved	Yes	PATIL DIPAK VILAS	PEON	2007-07-07	NA	(TRUS)	Applicable and Submitted	200503130068856 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	218876	Bank Transfer	166376		
33	Administration	Regular	Not Approved	Yes	KHATAL AMOL DADASO	JR. CLERK	2020-02-17	NA	(TRUS)	Applicable and Submitted	200503130071176 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	210318	Bank Transfer	194040		
34	Administration	Regular	Not Approved	Yes	MOHITE SHIVAJI SHAMRAO	PEON	2015-12-15	NA	(TRUS)	Applicable and Submitted	200503130068244 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	167264	Bank Transfer	102554		
35	Administration	Regular	Not Approved	Yes	KSHIRSAGAR MANGESH TANAJI	PEON	2016-03-10	NA	(TRUS)	Applicable and Submitted	200503130068438 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	162776	Bank Transfer	112776		
36	Administration	Regular	Not Approved	Yes	KADAM SANTOSH DHANAJI	PEON	2015-04-06	NA	(TRUS)	Applicable and Submitted	200503130067561 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	153006	Bank Transfer	102554		
37	Administration	Regular	Not Approved	Yes	KHARAT KRISHNA RAJU	PEON	2013-07-18	NA	(TRUS)	Applicable and Submitted	200503130065938 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	149738	Bank Transfer	98038		
38	Administration	Regular	Not Approved	Yes	KULKARNI PRASHANT SUDHAKAR	JR. CLERK	2006-12-06	NA	(TRUS)	Applicable and Submitted	5002300072517 bharati Saha BANK LTD pUNE	Nationalized / Private / Scheduled	42295	Bank Transfer	49276		
Total Teaching Faculty					19		Total Non Teaching Faculty					19					
Total Approved Faculty					8		Total Non Approved Faculty (Including Proposal Sent for Approval)					30					
Total Annual Salary - Teaching											9899819 (68%)						
Total Annual Salary - Administration											4624711 (32%)						
Total Annual Salary											14524530						
Total Basic Pay											6973871						
Total Grade Pay											1078009						
Total HRA Pay											1249413						
Total DA Pay											4931600						
Total TA Pay											291637						

Total IT/TDS Pay	295700
Total Institute PT/PF Pay	589582
Total PT/PF/other statutory deduction Pay	80300